

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Okaloosa County Courthouse Reconstruction
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Doug Broxson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	5,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: John Hofstad
- b. Organization: Okaloosa County
- c. Email: jhofstad@co.okaloosa.fl.us
- d. Phone #: (850)651-7515

6. Organization or Name of Entity Receiving Funds:

- a. Name: Okaloosa County
- b. County (County where funds are to be expended) Okaloosa
- c. Service Area (Counties being served by the service(s) provided with funding) Okaloosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

How will requested funds be spent?

Funding will be utilized for the reconstruction of the Crestview Courthouse. Air quality testing has found the current courthouse to have mold intrusion that would require a significant amount of demolition to rehabilitate the facility. Since the current facility does not have adequate space to serve the needs of the county the proper course of action is to reconstruct the courthouse on the same site in downtown Crestview. A site plan of the current design plan is available. The County has earmarked \$20M in capital funding of the \$25M needed

Identify expected program results and the expected benefit associated from the requested funds.

Reconstruction of the Courthouse will provide the necessary courthouse space for the citizens of Okaloosa County in a facility that isn't laden with mold and asbestos materials. Initially constructed in the 1950's, the current courthouse structure is not conducive to modern air conditioning systems or court service operations. The proposed reconstruction will remove all hazardous materials, provide adequate courtroom space and continue to serve as a fixture for downtown Crestview for many years to come.

Who will benefit from receipt of State funds?

The citizens of Okaloosa County. Funding from the state will supplement local funds for the reconstruction of the courthouse facility. The new site will provide safe access for the public, secure corridors and quarters for the judiciary staff and proper accommodations for everyone within the facility.

What specific measures will be used to document performance data for the project, if it receives funds?

The reconstruction of the courthouse is scheduled to be complete in approximately 2 years. Work performed as a result of the funding will be visible almost immediately.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 20,000,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No